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Statistical Report July 2004

Research, Evaluation and Quality Assurance Division



County of Los Angeles

Department of Public Social Services

Statistical Report

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^{*}These pages are currently in development. Pages will be released on a flow basis, upon completion, in future editions of the Statistical Report.

All Aids Cases, Persons and Expenditures July 2004

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only ^(a)	Food Stamps	In-Home Supportive Services	Unduplicated Caseload All Aids ^(b)
Cases	169,328	65,556	409	2,859	535,067	280,634	139,961	960,215
Persons	424,338	66,386	440	2,859	1,308,380	662,139	139,961	2,102,765
Expenditures (millions)	\$ 90.24	\$ 13.24	\$ 0.15	\$ 2.15		\$ 65.53	\$ 89.98	\$ 261.30
Cost Per Case	\$ 532.95	\$ 201.93	\$ 356.79	\$753.06		\$ 233.51	\$ 642.92	\$ 272.12
			Com	parison with	Prior Month			
Cases:								
This month Last month Change	169,328 168,330 0.6 %	65,556 64,520 1.6 %	409 423 -3.3 %	2,859 2,848 0.4%	535,067 538,235 -0.6%	280,634 276,740 1.4%	139,961 139,390 0.4 %	960,215 958,308 0.2 %
Persons:								
This month Last month Change	424,338 426,184 -0.4 %	66,386 65,352 1.6 %	440 457 -3.7 %	2,859 2,848 0.4%	1,308,380 1,350,166 -3.1%	662,139 651,213 1.7%	139,961 139,390 0.4 %	2,102,765 2,131,565 -1.4 %
Expenditures: (millions)								
This month Last month Change	\$ 90.24 \$ 90.38 -0.2 %	\$ 13.24 \$ 13.03 1.6 %	\$ 0.15 \$ 0.15 -0.4 %	\$ 2.15 \$ 2.21 -2.5%		\$ 65.53 \$ 63.55 3.1 %	\$ 89.98 \$ 91.79 -2.0%	\$ 261.30 \$ 261.10 0.1 %

⁽a) DPSS Approved Caseload. CalWORKs recipients are automatically eligible for Medi-Cal and are not counted here.

⁽b) These are unduplicated counts of cases and persons that received aid in the month. A family aided in more than one category is counted only once. There is one exception:

A few thousand families receive both Medi-Cal and Food Stamps under separate case numbers.

DPSS Caseload Characteristics July 2004 Los Angeles County Totals

		CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services
Total Aided								
	Cases	169,328	65,556	409	2,859	535,067	280,634	139,961
	Persons	424,338	66,386	440	2,859	1,308,380	662,139	139,961
Age of aided persons								
	Under 1	10,627	0	0	0	42,322	19,404	12
	1 - 2	28,602	0	0	0	96,797	50,903	140
	3 - 5	50,777	0	0	0	131,612	76,510	567
	6 - 12	162,320	0	0	2	268,726	182,027	2,751
	13 - 15	60,478	0	0	0	92,366	63,911	1,266
	16 - 17	28,375	0	0	1	54,482	31,875	677
	18	1,908	573	17	0	28,075	10,871	427
	19	2,484	799	46	1	26,206	6,777	463
	20	2,836	997	31	0	22,793	5,484	452
	21 - 59	75,123	58,220	317	143	434,083	199,199	35,071
	60 - 65	698	4,190	27	295	18,122	8,909	12,756
	Over 65	110	1,607	2	2,417	92,796	6,269	85,379
	Total	424,338	66,386	440	2,859	1,308,380	662,139	139,961
Average age of aided a	dults							
	Average Age	34	44	36	70	44	38	68
Sex of aided persons								
Adults								
	Male	14,495	40,604	207	1,048	189,377	84,214	46,210
	Female	68,345	25,782	233	1,808	355,631	153,307	88,340
Children								
	Male	170,110	0	0	2	382,233	211,945	3,302
	Female	171,388	0	0	1	381,139	212,673	2,109
	Total	424,338	66,386	440	2,859	1,308,380	662,139	139,961

DPSS Caseload Characteristics July 2004 Los Angeles County Totals

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services
Citizenship status of aided persons							
Citizen	395,047	57,252	0	16	849,077	594,913	NA
Legal Immigrants	29,291	9,134	440	2,843	365,427	67,226	NA
Undocumented Immigrants	0	0	0	0	93,876	0	NA
Total	424,338	66,386	440	2,859	1,308,380	662,139	NA
Primary language of aided cases							
Armenian	4,631	1,608	254	404	6,742	7,328	22,461
Cambodian	2,150	138	0	19	1,154	2,599	1,659
Chinese	1,150	388	13	343	11,471	2,619	9,294
English	95,816	56,584	42	193	226,429	165,910	58,491
Korean	143	387	0	260	4,251	721	2,704
Russian	456	214	50	176	1,140	856	7,191
Spanish	62,039	5,424	12	934	272,079	95,000	24,976
Vietnamese	2,070	444	2	74	4,774	3,749	2,911
Other	873	369	36	456	7,027	1,852	10,274
Total	169,328	65,556	409	2,859	535,067	280,634	139,961
Ethnic origin of aided person							
American Indian / Alaskan	396	344	0	0	1,337	1,033	294
Asian	24,373	2,813	19	1,072	99,324	42,796	23,734
Black	107,518	34,138	35	33	89,771	169,829	28,420
Hispanic	246,434	16,568	15	955	992,216	374,959	34,935
White	43,852	12,071	365	777	117,934	70,546	52,578
Other	1,765	452	6	22	7,798	2,976	0
Total	424,338	66,386	440	2,859	1,308,380	662,139	139,961

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^{*} The counts are adjusted to match departmental aided case and person total counts where characteristics are unavailable.

Cash Aid Programs Cases Aided by District July 2004

	CalWORKs General Relief					Refugee	CAPI		
District	Total	Two Parent (a)	Zero Parent ^(b)	All Other ^(c)	Total	Employable	Unemployable		
East Valley Total	7,069	610	3,194	3,265	2,636	759	1,877		
011 East Valley	7,069	610	3,194	3,265	, , , , , ,		, -		
032 San Fernando					2,636	759	1,877		
002 Glendale	6,912	1,957	1,533	3,422	3,523	1,132	2,391	239	
034 Lancaster	8,870	774	1,923	6,173	2,701	1,421	1,280		
066 Lincoln Heights	5,865	405	2,581	2,879					
038 Metro North	11,150	759	6,020	4,371				142	
003 Pasadena	3,124	201	1,062	1,861	2,161	1,014	1,147		
West Valley Total	8,175	625	3,006	4,544					
051 Santa Člarita	881	56	302	523					
082 West Valley	7,294	569	2,704	4,021					
010 Wilshire Special					3,372	1,222	2,150		2,859
Division I	51,165	5,331	19,319	26,515	14,393	5,548	8,845	381	2,859
005 Belvedere	4,444	285	1,731	2,428					
006 Cudahy	5,451	281	2,377	2,793					
012 Exposition Park	8,910	280	2,638	5,992					
015 Metro East	6,739	354	3,315	3,070	5,166	1,909	3,257		
013 Metro Family	8,476	285	4,636	3,555					
070 Metro Special					10,591	6,091	4,500		
040 Norwalk	5,680	388	1,624	3,668			•		
060 Rancho Park					3,937	1,866	2,071		
009 West Los Angeles	5,100	291	1,403	3,406		•	·		
Division II	44,800	2,164	17,724	24,912	19,694	9,866	9,828		
014 Civic Center					5,458	2,046	3,412		
026 Compton	11,652	560	3,762	7,330					
017 Florence	7,532	238	3,311	3,983					
062 Paramount	5,214	324	1,474	3,416					
027 South Central	6,091	174	1,935	3,982	2,206	1,144	1,062		
031 South Family	11,451	624	4,320	6,507				7	
007 South Special					11,552	5,839	5,713		
083 Southwest Family	13,557	537	3,735	9,285	1				
008 Southwest Special					7,636	3,688	3,948		
Division III	55,497	2,457	18,537	34,503	26,852	12,717	14,135	7	
004 El Monte	5,004	364	1,856	2,784					
036 Pomona	7,371	446	2,367	4,558	1,207	474	733		
020 San Gabriel Valley	5,491	656	1,554	3,281	3,410	1,041	2,369	21	
Division IV	17,866	1,466	5,777	10,623	4,617	1,515	3,102	21	
Total	169,328	11,418	61,357	96,553	65,556	29,646	35,910	409	2,859

This category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common. All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits. This category includes all other families not included in the first two.

Supplemental Programs Cases Aided by District July 2004

Medical Assistance Only^(a)

Food Stamps In-Home Supportive Services

Total All Aids Cash and Supplemental (Duplicated)^(b)

	Only ^(a)		Food Stamps		Supportive Services	(Duplicated)(9)
District		Total	PAFS	NAFS		
East Valley Total 011 East Valley 032 San Fernando 002 Glendale 034 Lancaster 066 Lincoln Heights 038 Metro North 003 Pasadena West Valley Total	30,470 30,470 23,539 14,930 1,061 7,237 9,344 40,246	12,306 9,666 2,640 12,578 13,568 5,886 12,302 6,507 11,239	4,373 4,373 4,640 4,678 3,271 6,875 1,878 5,153	7,933 5,293 2,640 7,938 8,890 2,615 5,427 4,629 6,086		52,481 47,205 5,276 46,791 40,069 12,812 30,831 21,136 59,660
West Valley Total 051 Santa Clarita 082 West Valley 010 Wilshire Special	4,746 35,500 22,916	11,239 1,260 9,979 6,230	569 4,584	691 5,395 6,230		6,887 52,773 35,377
Division I	149,743	80,616	30,868	49,748		299,157
005 Belvedere 006 Cudahy 012 Exposition Park 015 Metro East 013 Metro Family 070 Metro Special 040 Norwalk 060 Rancho Park 009 West Los Angeles	41,570 19,773 2,222 591 24,001 26,040 18,710 14,812 1,256	7,999 6,779 9,011 11,590 10,551 16,485 6,956 5,277 4,911	2,513 2,875 5,116 3,972 5,002 3,160 3,064	5,486 3,904 3,895 7,618 5,549 16,485 3,796 5,277 1,847		54,013 32,003 20,143 24,086 43,028 53,116 31,346 24,026 11,267
Division II	148,975	79,559	25,702	53,857		293,028
014 Civic Center 026 Compton 017 Florence 062 Paramount 027 South Central 031 South Family 007 South Special 083 Southwest Family 008 Southwest Special	5,752 22,710 12,349 12,136 9,512 18,513 2,109 31,326 114,407	5,209 13,885 8,922 6,495 9,561 14,505 11,174 13,263 10,278 93,292	6,157 3,935 2,883 3,080 6,249 7,477 1	5,209 7,728 4,987 3,612 6,481 8,256 11,174 5,786 10,277 63,510		16,419 48,247 28,803 23,845 27,370 44,476 22,726 28,929 49,240 290,055
	,		<u> </u>		<u> </u>	·
004 El Monte 036 Pomona 020 San Gabriel Valley	44,919 25,879 990	8,852 9,374 8,941	2,751 4,214 2,964	6,101 5,160 5,977		58,775 43,831 18,853
Division IV	71,788	27,167	9,929	17,238		121,459
090 Canoga Park Medi-Cal District 089 Medi-Cal Mail-In Application 016 Medi-Cal Outreach	1,914 3,524 7,003					1,914 3,524 7,003
Medi-Cal Operations Division	12,441					12,441
080 Medi-Cal LTC/Hospital Cert.	24,738					24,738
Medi-Cal Special Projects	24,738					24,738
East Region Metro West Region North Region South Region IHSS Division					33,342 27,672 42,891 36,056 139,961	33,342 27,672 42,891 36,056 139,961
DPSS Total	522,092	280,634	96,281	184,353	139,961	1,180,839
Dept. of Health Services	887	,	•	, -	,	887
Dept. of Children and Family Services	12,088					12,088
Grand Total	535,067	280,634	96,281	184,353	139,961	1,193,814

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⁽a) The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level.

⁽b) This is the sum of all aid categories. These totals are duplicated to the extent that some families and persons are aided in more than one category.

Cash Aid Programs Persons Aided by District July 2004

District		Total	Two I	Paront (a)	/b)		(-)					
				raitiil (=)	Zero Parent (b)	All	Other ^(c)	Total	Employable U	nemployable		
			Adults	Children	Children	Adults	Children					
East Valley	y Total	17,946	1,028	1,299	6,647	2,456	6,516	2,719	780	1,939		
011 East Va		17,946	1,028	1,299	6,647	2,456	6,516			,		
	ernando							2,719	780	1,939		
002 Glendale		18,469	3,543	3,424	2,842	2,653	6,007	3,752	1,194	2,558	255	
34 Lancaster		24,232	1,178	1,843	3,789	4,404	13,018	2,728	1,436	1,292		
66 Lincoln Hei	ights	14,885	567	990	5,368	1,886	6,074					
38 Metro Nortl	h	25,636	1,163	1,512	12,052	2,831	8,078	0.404			157	
003 Pasadena	-	7,542	310	446	2,059	1,321	3,406	2,184	1,020	1,164		
West Valle		20,371	1,020	1,300	6,119	3,458	8,474					
051 Santa (082 West V		2,161 18,210	93 927	126 1,174	616 5,503	434	892					
010 Wilshire Sp		18,210	927	1,174	5,503	3,024	7,582	3,430	1,246	2,184		2,859
710 Wilstille Sp	Deciai							3,430	1,240	2,104		2,009
	Division I	129,081	8,809	10,814	38,876	19,009	51,573	14,813	5,676	9,137	412	2,859
005 Belvedere		11,522	437	666	3,686	1,843	4,890					
06 Cudahy		13,451	390	629	4,775	1,828	5,829					
12 Exposition	Park	21,367	393	683	5,337	4,010	10,944					
)15 Metro East		16,870	509	904	6,895	2,118	6,444	5,255	1,925	3,330		
13 Metro Fam	nily	20,379	368	686	10,012	2,198	7,115					
70 Metro Spec	cial							10,630	6,108	4,522		
040 Norwalk		14,280	541	918	3,047	2,610	7,164					
)60 Rancho Pa								3,963	1,877	2,086		
009 West Los A	Angeles	11,904	490	591	2,584	2,350	5,889					
	Division II	109,773	3,128	5,077	36,336	16,957	48,275	19,848	9,910	9,938		
14 Civic Cente	er							5,465	2.048	3,417		
26 Compton		29,866	786	1,399	7,866	4,890	14,925		,	-,		
17 Florence		19,025	308	608	7,338	2,350	8,421					
62 Paramount	t	13,291	480	800	2,959	2,351	6,701					
27 South Cent	tral	15,412	217	487	4,116	2,453	8,139	2,211	1,146	1,065		
31 South Fam	nily	28,977	775	1,646	9,008	4,135	13,413				7	
007 South Spec								11,648	5,875	5,773		
83 Southwest		32,756	806	1,292	7,390	5,962	17,306					
008 Southwest	Special							7,663	3,703	3,960		
	Division III	139,327	3,372	6,232	38,677	22,141	68,905	26,987	12,772	14,215	7	
004 El Monte		13,191	525	908	3,933	1,952	5,873	•	· · · · · · · · · · · · · · · · · · ·			
36 Pomona		18,940	677	1,025	4,717	3,317	9,204	1,225	481	744		
)20 San Gabrie	el Valley	14,026	954	1,407	3,069	1,999	6,597	3,513	1,052	2,461	21	
	Division IV	46,157	2,156	3,340	11,719	7,268	21,674	4,738	1,533	3,205	21	
							·			·		
	Total	424,338	17,465	25,463	125,608	65,375	190,427	66,386	29,891	36,495	440	2,859

This category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common. All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits.

This category includes all other families not included in the first two.

Supplemental Programs Persons Aided by District July 2004

Medical Assistance Only^(a)

Food Stamps Supportive Services

Total All Aids Cash and Supplemental (Duplicated)^(b)

	Offig (a)		rood Stamps		Supportive Services	(Duplicateu)(*)
District	•	Total	PAFS	NAFS		
East Valley Total 011 East Valley 032 San Fernando 002 Glendale 034 Lancaster 066 Lincoln Heights 038 Metro North 003 Pasadena	81,977 81,977 57,086 39,499 3,106 18,868 21,821	28,987 26,232 2,755 29,771 35,852 16,875 31,498 13,349	10,535 10,535 12,344 11,998 7,608 14,345 4,349	18,452 15,697 2,755 17,427 23,854 9,267 17,153 9,000		131,629 126,155 5,474 109,333 102,311 34,866 76,159 44,896
West Valley Total 051 Santa Clarita 082 West Valley 010 Wilshire Special	98,106 11,284 86,822 62,334	13,349 29,248 3,166 26,082 9,764	12,572 1,403 11,169	16,676 1,763 14,913 9,764		147,725 16,611 131,114 78,387
Division I	382,797	195,344	73,751	121,593		725,306
005 Belvedere 006 Cudahy 012 Exposition Park 015 Metro East 013 Metro Special 040 Norwalk 060 Rancho Park 009 West Los Angeles	112,491 53,534 5,964 1,924 64,887 65,932 45,096 31,294 3,287	22,164 19,117 24,389 23,793 28,127 24,192 19,642 6,734 12,928	6,204 6,667 11,475 9,107 10,857 7,823 7,000	15,960 12,450 12,914 14,686 17,270 24,192 11,819 6,734 5,928		146,177 86,102 51,720 47,842 113,393 100,754 79,018 41,991 28,119
Division II	384,409	181,086	59,133	121,953		695,116
014 Civic Center 026 Compton 017 Florence 062 Paramount 027 South Central 031 South Family 007 South Special 083 Southwest Family 008 Southwest Special	6,228 59,781 36,383 31,499 27,243 47,710 5,702 76,524	5,228 40,284 25,250 18,630 23,715 39,530 11,339 36,713 14,327	14,774 8,794 6,999 7,034 14,298 17,152	5,228 25,510 16,456 11,631 16,681 25,232 11,339 19,561 14,326		16,921 129,931 80,658 63,420 68,581 116,224 22,987 75,171 98,514
Division III	291,070	215,016	69,052	145,964		672,407
004 El Monte 036 Pomona 020 San Gabriel Valley	114,920 64,542 2,977	25,090 24,990 20,613	6,916 10,609 7,276	18,174 14,381 13,337		153,201 109,697 41,150
Division IV	182,439	70,693	24,801	45,892		304,048
090 Canoga Park Medi-Cal District 089 Medi-Cal Mail-In Application 016 Medi-Cal Outreach	3,624 6,922 11,228					3,624 6,922 11,228
Medi-Cal Operations Division	21,774					21,774
080 Medi-Cal LTC/Hospital Cert.	26,635					26,635
Medi-Cal Special Projects	26,635				22.242	26,635
East Region Metro West Region North Region South Region IHSS Division					33,342 27,672 42,891 36,056 139,961	33,342 27,672 42,891 36,056 139,961
DPSS Total	1,289,124	662,139	226,737	435,402	139,961	2,585,247
Dept. of Health Services	1,422	552,100		.00,702	130,001	1,422
Dept. of Children and Family Services	17,834					17,834
Grand Total	1,308,380	662,139	226,737	435,402	139,961	2,604,503

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⁽a) The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level.

In-Home Supportive Services Caseload by Office July 2004

Office	Number of Consumers *	Number of Terminations
019 Pomona	9,688	163
074 El Monte	23,654	271
East Region	33,342	434
047 Metro IHSS	18,581	257
075 Rancho Park	9,091	63
Metro West Region	27,672	320
001 Chatsworth	19,737	251
035 Lancaster	5,130	114
073 Burbank	18,024	131
North Region	42,891	496
077 Hawthorne	36,056	645
South Region	36,056	645
Total	139,961	1,895

^{*} Each IHSS consumer represents a separate case or Assistance Unit.

Application Processing Summary July 2004

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services	Total All Programs
Received ^(a)	10,792	13,752	96	505	36,577	31,488	4,560	97,770
Processed :								
Approvals	5,035	6,155	50	116	24,667	16,037	2,117	54,177
Non-Approvals	5,164	6,859	37	394	16,715	12,781	2,158	44,108
Total Processed (From current & prior months)	10,199	13,014	87	510	41,382	28,818	4,275	98,285
Approval Rate ^(b) (Approvals ÷Total Processed)	49.4%	47.3%	57.5%	22.7%	59.6%	55.6%	49.5%	55.1 %
			Compariso	n with Prior	Month		-	
Applications Received								
This month	10,792	13,752	96	505	36,577	31,488	4,560	97,770
Last month	11,304	13,805	109	531	40,845	32,115	4,335	103,044
Percent Change	-4.5 %	-0.4 %	-11.9%	-4.9%	-10.4 %	-2.0 %	5.2 %	-5.1 %
Total Processed								
This month	10,199	13,014	87	510	41,382	28,818	4,275	98,285
Last month	10,657	12,899	99	386	43,785	29,145	4,378	101,349
Percent Change	-4.3 %	0.9%	-12.1 %	32.1 %	-5.5 %	-1.1 %	-2.4 %	-3.0 %
Approval Rate								
This month	49.4%	47.3%	57.5%	22.7 %	59.6 %	55.6%	49.5%	55.1 %
Last month	49.5%	46.6%	69.7%	23.8 %	59.4 %	55.7 %	51.1%	55.2%
Percent Change	-0.2 %	1.5%	-17.5 %	-4.6%	0.3%	-0.2 %	-3.1 %	-0.2 %

⁽a) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed that same month.

⁽b) Total approvals are divided by total disposed.

CalWORKs Application Processing by District July 2004

District

002 Glendale

003 Pasadena

011 East Valley

038 Metro North

005 Belvedere

009 West Los Angeles

012 Exposition Park

013 Metro Family 015 Metro East

006 Cudahy

040 Norwalk

017 Florence

026 Compton

027 South Central

031 South Family

083 Southwest Family

020 San Gabriel Valley

Division IV

Total

650

1,419

10.792

34

68

419

062 Paramount

004 El Monte

036 Pomona

066 Lincoln Heights West Valley Total

Santa Clarita

West Valley

034 Lancaster

051

082

Applications Received Total Processina in Month * Processed During Month* Processed * Time 1-45 Over 45 **Approvals Days** Days Total Non Two Parent Zero Parent Percent Percent All Other **Approvals Approvals** 385 32 35 105 172 95.08 4.92 194 366 149 9 21 48 78 47 125 94.40 5.60 494 13 78 102 193 267 460 90.00 10.00 646 42 55 236 333 265 598 89.63 10.37 551 16 116 118 250 281 531 97.93 2.07 285 11 37 79 127 144 271 99.26 0.74 654 30 45 211 286 306 592 81.93 18.07 131 4 4 34 42 73 115 89.57 10.43 523 26 41 177 244 233 477 80.08 19.92 387 1,504 2,943 3,164 153 899 1,439 91.40 8.60 Division I 322 15 38 96 149 198 97.41 2.59 347 264 87.95 12.05 461 9 61 114 184 448 307 16 28 121 165 195 360 93.61 6.39 533 13 50 182 245 246 491 91.65 8.35 529 14 89 118 221 314 535 95.14 4.86 424 10 63 113 186 195 381 98.69 1.31 500 18 36 138 192 261 453 95.36 4.64 3,076 95 365 882 1,342 1,673 3.015 94.06 5.94 Division II 374 15 50 104 169 207 376 85.64 14.36 639 21 67 226 314 254 568 88.91 11.09 393 12 55 147 214 116 330 93.94 6.06 637 24 92 213 329 277 95.54 4.46 606 324 15 37 150 202 363 5.51 161 94.49 322 766 16 74 260 350 672 89.58 10.42 375 2,915 3,133 103 1,100 1,578 1,337 91.29 8.71 Division III 417 22 50 125 197 239 92.20 7.80 436 352 12 132 90.00 24 72 108 10.00 240

371

676

5.035

254

451

3.332

83

157

1.284

650

1,326

10.199

94.15

92.76

92.33

5.85

7.24

7.67

279

650

5.164

^{*} Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

General Relief Application Processing by District July 2004

Applications
Received *

	in Month	Pro	cessed During	Month*		Processing Time				
District		Approvals	Non Approvals	Total Processed	1-30 Days (Percent)	31-45 Days (Percent)	46-60 Days (Percent)	61+ Days (Percent)		
002 Glendale	623	278	292	570	90.00	8.60	1.23	0.18		
003 Pasadena	415	221	199	420	88.81	10.48	0.71	0.00		
010 Wilshire Special	864	327	548	875	95.54	3.54	0.57	0.34		
032 San Fernando	733	220	424	644	92.39	6.68	0.78	0.16		
034 Lancaster	739	311	394	705	70.78	21.42	5.39	2.41		
Division I	3,374	1,357	1,857	3,214	87.62	9.89	1.80	0.68		
015 Metro East	1,000	536	528	1,064	92.48	6.48	0.85	0.19		
060 Rancho Park	885	365	464	829	85.28	13.15	1.33	0.24		
070 Metro Special	1,704	873	748	1,621	68.78	24.00	5.61	1.60		
Division II	3,589	1,774	1,740	3,514	79.85	16.14	3.16	0.85		
007 South Special	2,261	997	875	1,872	75.91	18.48	4.27	1.34		
008 Southwest Special	1,483	752	593	1,345	56.13	36.51	5.50	1.86		
014 Civic Center	1,197	591	590	1,181	83.23	12.19	1.86	2.71		
027 South Central	470	223	269	492	91.06	7.32	0.61	1.02		
Division III	5,411	2,563	2,327	4,890	73.76	20.80	3.66	1.78		
020 San Gabriel Valley	911	330	614	944	93.43	5.40	1.06	0.11		
036 Pomona	467	131	321	452	82.96	12.61	3.76	0.66		
Division IV	1,378	461	935	1,396	90.04	7.74	1.93	0.29		
Total	13,752	6,155	6,859	13,014	80.57	15.44	2.88	1.10		

^{*} Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

Refugee Application Processing by District July 2004

Applications Received in Month*

Processed During Month*

Processing Time

						0
District		Approvals	Non Approvals	Total Processed	1-45 Days (Percent)	46-90 Days (Percent)
002 Glendale	43	27	11	38	102.63	
038 Metro North	24	18	7	25	100.00	
Division I	67	45	18	63	100.00	
031 South Family	6	2	5	7	100.00	
Division III	6	2	5	7	100.00	
020 San Gabriel Valley	23	3	14	17	88.24	5.88
Division IV	23	3	14	17	93.75	6.25
Total	96	50	37	87	98.85	1.15

^{*} Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

Medical Assistance Only Application Processing July 2004

Applications Received in Month ^(a)

nth (a) Processed During Month (a)

Processing Time

,	in Month (4)	110003	Processed During Worth			Processing time				
						ular	DAPD(c)			
			Non	Total	1-45	46+	1-90	90+		
D : 4:4			-		Days	Days	Days	Days		
District		Approvals	Approvals	Processed ^(b)	(Percent)	(Percent)	(Percent)	(Percent)		
011 East Valley	796	680	317	997	74.54	25.46	52.63	47.37		
002 Glendale	660	693	340	1,033	81.06	18.94	20.00	80.00		
034 Lancaster	515	432	329	761	66.58	33.42	18.75	81.25		
066 Lincoln Heights	414	210	308	518	58.01	41.99	33.33	66.67		
038 Metro North	318	208	118	326	65.23	34.77	100.00			
003 Pasadena	434	267	192	459	80.28	19.72	14.29	85.71		
West Valley Total	1,039	937	507	1,444	83.78	16.22	33.33	66.67		
051 Santa Clarita	194	132	135	267	86.64	13.36	40.00	60.00		
082 West Valley	845	805	372	1,177	83.11	16.89	32.61	67.39		
010 Wilshire Special	865	567	336	903	87.40	12.60	45.45	54.55		
Division		3,994	2,447	6,441	77.06	22.94	30.64	69.36		
005 Belvedere	919	819	399	1,218	72.72	27.28	30.43	69.57		
006 Cudahy	461	392	249	641	68.39	31.61	30.43	100.00		
		392 76	249 188	264	74.52					
012 Exposition Park	96 1	76 10	138	264 148	97.30	25.48 2.70		100.00		
015 Metro East								400.00		
013 Metro Family	33	295	141	436	69.46	30.54	44.00	100.00		
070 Metro Special	974	783	221	1,004	69.28	30.72	14.29	85.71		
040 Norwalk	962	789	560	1,350	79.50	20.50	65.22	34.78		
060 Rancho Park	734	448	288	736	70.91	29.09	14.29	85.71		
009 West Los Angeles	7	21	92	113	91.15	8.85				
Division I		3,633	2,276	5,910	73.81	26.19	29.67	70.33		
014 Civic Center	131	120	91	211	88.57	11.43	36.11	63.89		
026 Compton	678	497	315	812	72.21	27.79	16.67	83.33		
017 Florence	274	196	204	400	82.66	17.34	100.00			
062 Paramount	476	396	278	674	74.39	25.61	33.33	66.67		
027 South Central	271	210	199	409	82.38	17.62		100.00		
031 South Family	543	358	336	694	87.13	12.87	38.89	61.11		
083 Southwest Family	1 1	11	164	175	91.43	8.57				
008 Southwest Special	967	714	277	991	74.72	25.28	28.57	71.43		
Division II		2,502	1,864	4,366	78.88	21.12	33.00	67.00		
004 El Monte	932	1,025	441	1,467	78.57	21.43	18.06	81.94		
036 Pomona	830	546	567	1,112	70.09	29.91	25.00	75.00		
020 San Gabriel Valley	6	9	94	103	94.17	5.83	25.00	75.00		
Division IV		1,580	1,102		75.60	24.40	19.05	80.95		
			2,495	2,682		39.07	40.67	59.33		
090 Canoga Park Mail-In Center	4,959 5,671	2,365		4,859	60.93					
089 Medi-Cal Mail-In Application	5,671	2,501	4,635	7,134	66.37	33.63	0.47	99.53		
016 Medi-Cal Outreach	7,550	5,952	591	6,545	84.66	15.34	14.76	85.24		
Medi-Cal Operations Division		10,818	7,721	18,538	71.39	28.61	16.29	83.71		
080 Medi-Cal LTC/Hospital Cert.	1,800	1,115	659	1,774	92.46	7.54	91.89	8.11		
Medi-Cal Special Projects	1,800	1,115	659	1,774	92.46	7.54	91.89	8.11		
DPSS Tota	34,317	23,642	16,069	39,711	74.73	25.27	24.24	75.76		
Dept. of Health Service	es 2,184	944	643	1,587	40.37	59.63	16.89	83.11		
Dept. of Children and Family Service	es 76	81	3	84	73.81	26.19				
•		04.00=	10 715			22.25		== 0.5		
Grand Total	36,577	24,667	16,715	41,382	73.75	26.25	22.05	77.95		

⁽a) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

⁽b) Of the 41,382 applications processed during the month, 39,876 were regular and 1,506 were DAPD (Disability and Adult Programs Division). Also included are denied CalWORKs applications that are reevaluated for MAO.

⁽c) DAPD processing time includes delays caused by the State.

Food Stamp Application Processing by District July 2004

Applications Percent Processed Received Total in Month (a)

	in Month ^(a) Approvals		Non-Approvals			Processed	in 30 Days				
District		Public Assistance ^(b)	Non-Public Assistance	Total	Public Assistance (b)	Non-Public Assistance	Total		Public (b) Assistance	Non-Public Assistance) Total
East Valley Total	1,632	148	622	770	231	487	718	1,488	74.41	75.20	75.00
011 East Valley	884	148	276	424	231	207	438	862	74.41	43.69	57.19
032 San Fernando	748		346	346		280	280	626		99.52	99.52
002 Glendale	1,375	145	493	638	177	467	644	1,282	87.89	88.85	88.61
034 Lancaster	1,725	57	842	899	214	436	650	1,549	88.56	77.70	79.60
066 Lincoln Heights	554	91	135	226	117	178	295	521	74.04	36.10	51.25
038 Metro North	562	189	120	309	217	18	235	544	84.48	82.61	84.01
003 Pasadena	753	40	389	429	39	208	247	676	73.42	90.12	88.17
West Valley Total	1,270	175	378	553	250	319	569	1,122	61.65	59.97	60.61
051 Santa Clarita	183	25	51	76	52	63	115	191	67.53	54.39	59.69
082 West Valley	1,087	150	327	477	198	256	454	931	60.34	61.06	60.79
010 Wilshire Special	1,297		543	543		628	628	1,171		92.31	92.31
Division I	9,168	845	3,522	4,367	1,245	2,741	3,986	8,353	77.61	78.94	78.61
005 Belvedere	782	81	230	311	151	181	332	643	81.03	42.58	56.45
006 Cudahy	573	102	216	318	70	158	228	546	43.60	41.44	42.12
012 Exposition Park	516	89	157	246	229	14	243	489	76.73	92.40	82.21
015 Metro East	1,416	127	582	709	153	391	544	1,253	78.21	95.48	91.62
013 Metro Family	461	97	160	257	262	9	271	528	86.07	58.58	77.27
070 Metro Special	2,472		1,442	1,442		737	737	2,179		76.04	76.04
040 Norwalk	681	142	184	326	139	250	389	715	79.72	57.14	66.01
060 Rancho Park	1,167		599	599		417	417	1,016		89.96	89.96
009 West Los Angeles	301	95	66	161	167	15	182	343	67.94	55.56	65.01
Division II	8,369	733	3,636	4,369	1,171	2,172	3,343	7,712	75.47	75.41	75.43
014 Civic Center	1,266		709	709		433	433	1,142		86.95	86.95
026 Compton	924	139	316	455	211	190	401	856	64.57	61.66	62.85
017 Florence	584	88	132	220	211	126	337	557	62.54	42.25	53.14
062 Paramount	504	110	183	293	105	116	221	514	82.33	82.27	82.30
027 South Central	1,076	112	470	582	100	305	405	987	71.70	86.97	83.69
031 South Family	905	190	324	514	204	122	326	840	80.96	86.32	83.81
007 South Special	2,337		1,324	1,324		624	624	1,948		91.48	91.48
083 Southwest Family	704	171	160	331	291	6	297	628	72.51	80.12	74.52
008 Southwest Special	2,186		1,232	1,232		659	659	1,891		80.80	80.80
Division III	10,486	810	4,850	5,660	1,122	2,581	3,703	9,363	72.26	82.92	80.72
004 El Monte	793	96	388	484	161	280	441	925	53.31	68.86	64.54
036 Pomona	1,337	191	377	568	253	466	719	1,287	74.10	74.26	74.20
020 San Gabriel Valley	1,335	86	503	589	150	439	589	1,178	82.20	94.59	92.11
Division IV	3,465	373	1,268	1,641	564	1,185	1,749	3,390	70.44	80.60	77.79
Total	31,488	2,761	13,276	16,037	4,102	8,679	12,781	28,818	74.53	79.54	78.35

⁽a) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed that same month.

⁽b) All members of the Food Stamp household received CalWORKs assistance during the month.

None, or only some, of the members of the Food Stamp household receivied CalWORKs assistance during the month.

In-Home Supportive Services Application Processing by Office July 2004

Application Received in Month *

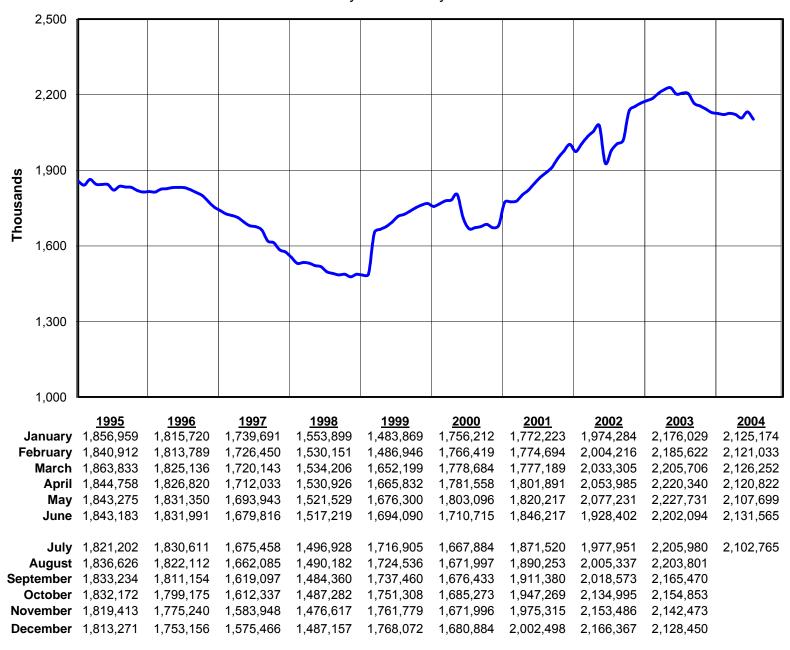
Processed During Month *

	III WOIILII	1 Tocessed During Month						
Office		Approvals	Non-Approvals	Total . Processed				
019 Pomona	357	159	174	333				
054 Pasadena	0	0	0	0				
074 El Monte	800	442	373	815				
East Region	1,157	601	547	1,148				
047 Metro IHSS	708	300	358	658				
075 Rancho Park	184	62	83	145				
Metro West Region	892	362	441	803				
001 Chatsworth	576	287	303	590				
035 Lancaster	221	107	110	217				
073 Burbank	290	180	92	272				
North Region	1,087	574	505	1,079				
077 Hawthorne	1,424	580	665	1,245				
South Region	1,424	580	665	1,245				
Total	4,560	2,117	2,158	4,275				

^{*} Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications in the month and the number processed that same month.

Persons Aided - All Aids Combined

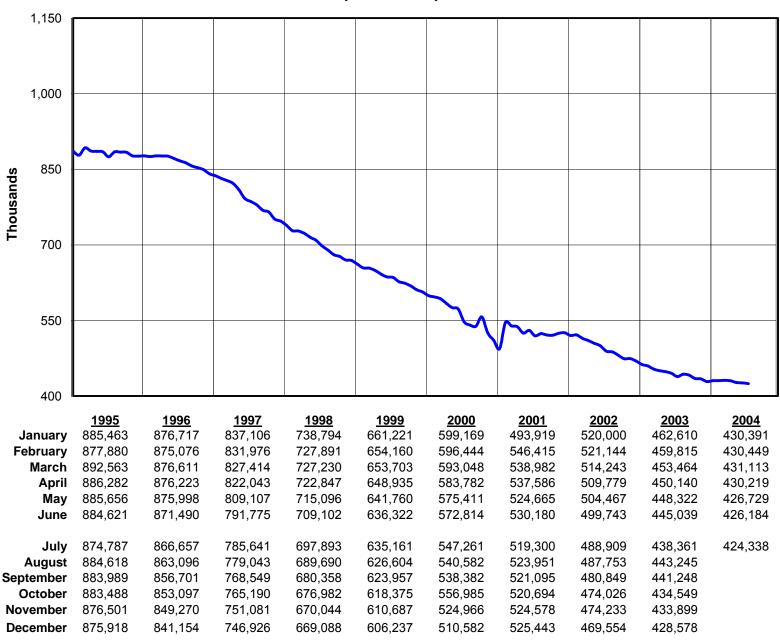
January 1995 to July 2004



NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - CalWORKs

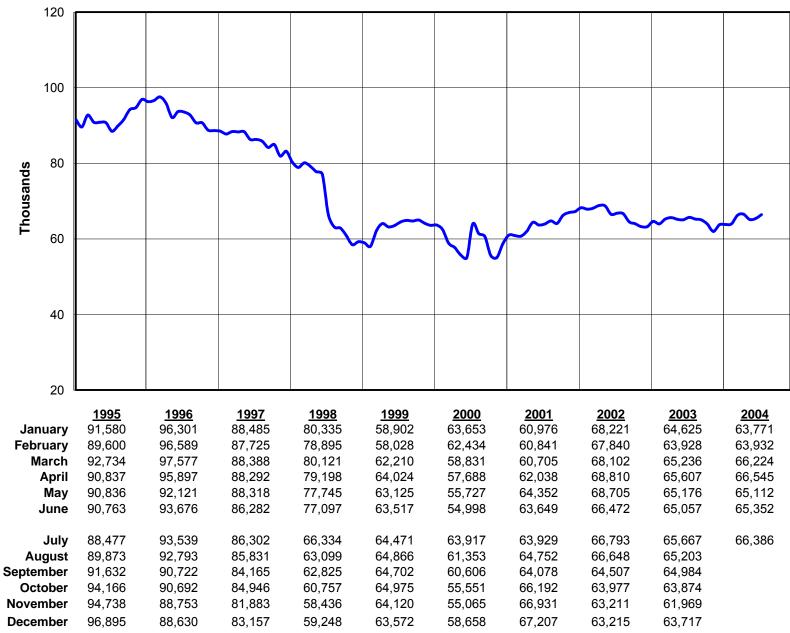
January 1995 to July 2004



NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - General Relief

January 1995 to July 2004

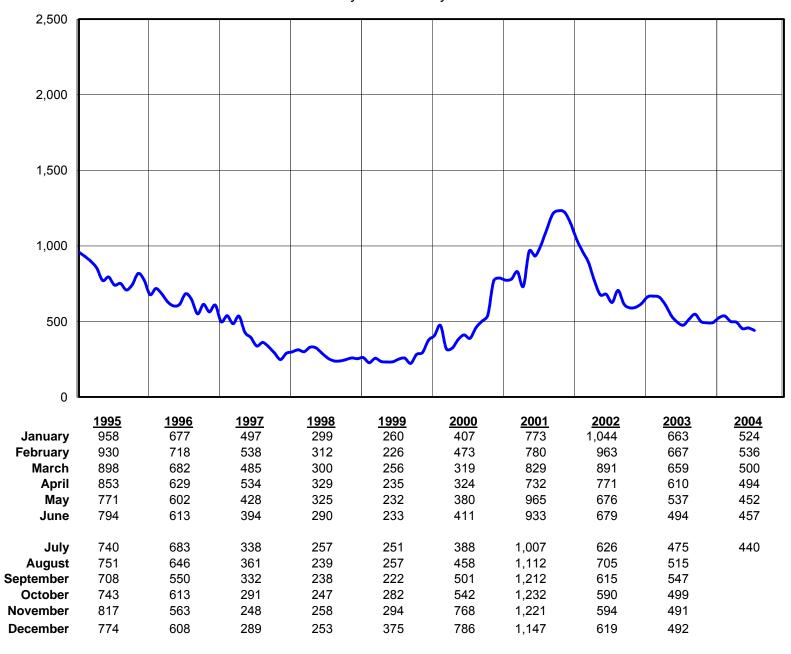


NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

^{2.} Includes refugees on GR.

Persons Aided - Refugee

January 1995 to July 2004

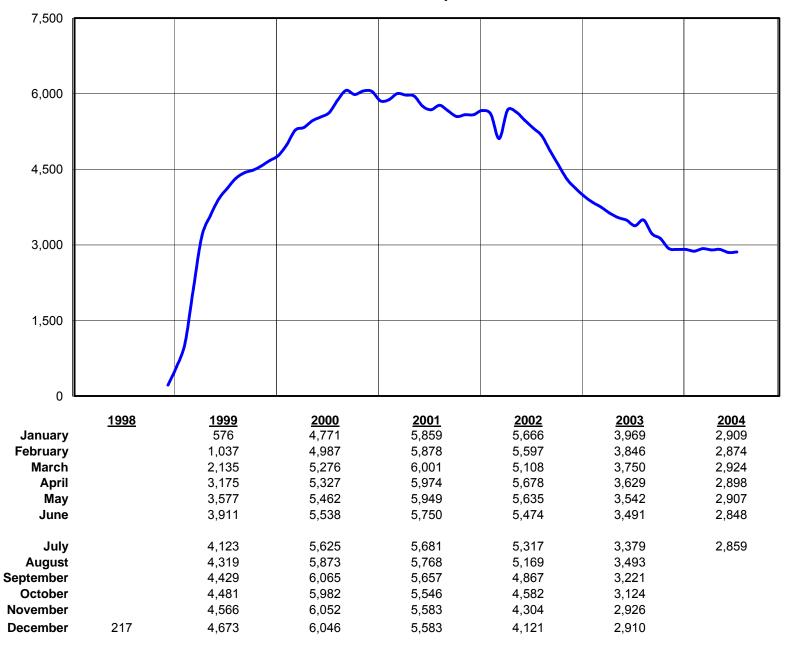


NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

^{2.} Person counts exclude refugees who time-expired from RRP/CalWORKs and RCA programs.

Persons Aided - CAPI*

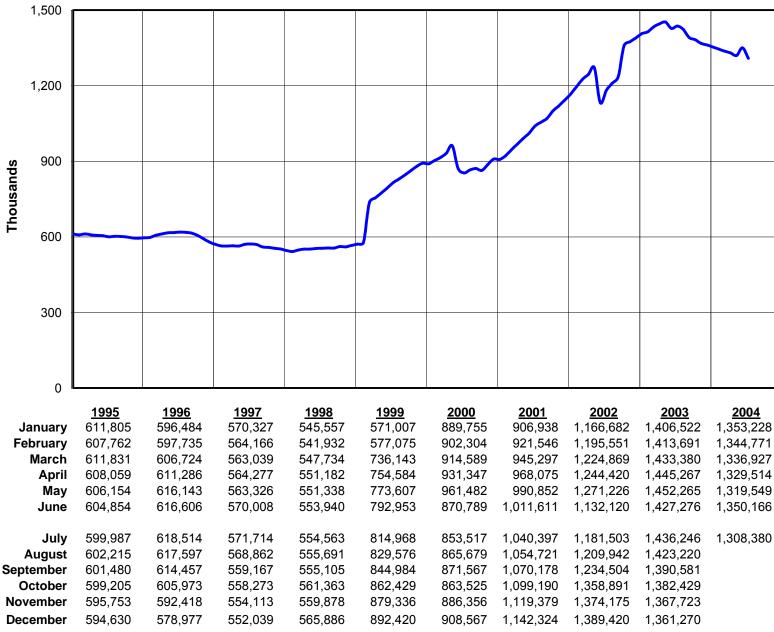
December 1998 to July 2004



^{*}The Cash Assistance Program for Immigrants (CAPI) began in December 1998.

Persons Aided - Medical Assistance Only

January 1995 to July 2004



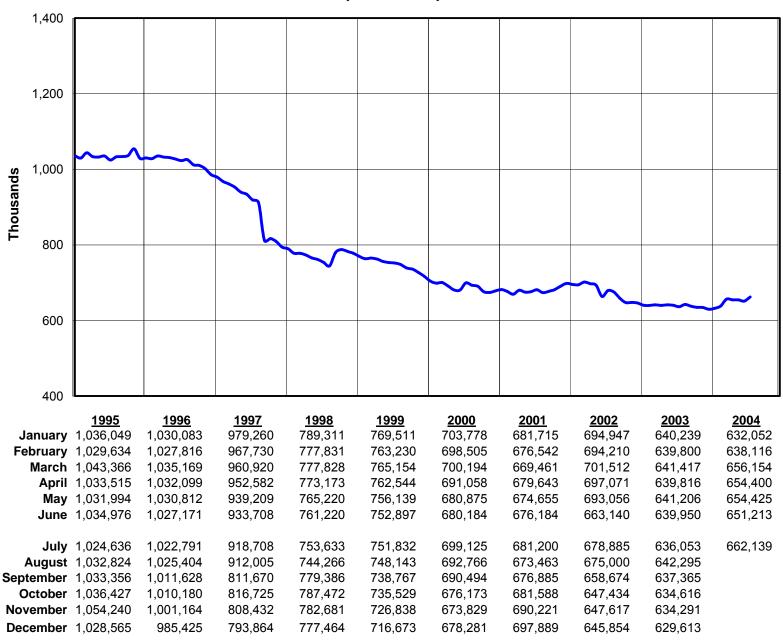
NOTE: 1. The increase in the caseload beginning March 1999 was a result of the Section 1931(b) Medi-Cal Program. DPSS converted Edwards Medi-Cal, Transitional Medi-Cal (TMC) and Four-Month Continuing Medi-Cal (CMC) recipients into regular Medi-Cal status. It also established the automatic conversion of most terminated CalWORKs cases into regular Medi-Cal cases.

^{2.} The drop in June 2000 was a result of the termination of about 35,000 Section 1931(b) MAO family cases not responding to redetermination notices.

^{3.} Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - Food Stamps

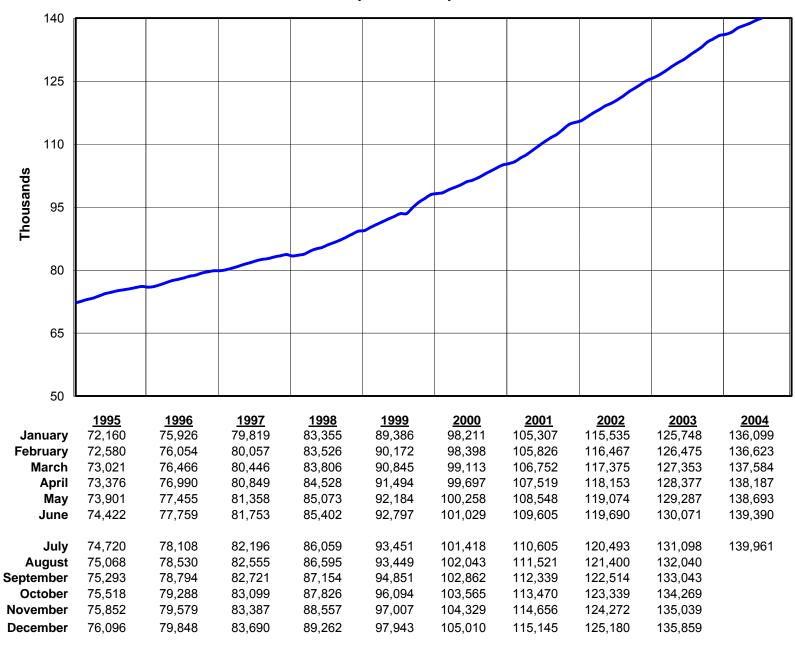
January 1995 to July 2004



NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - IHSS*

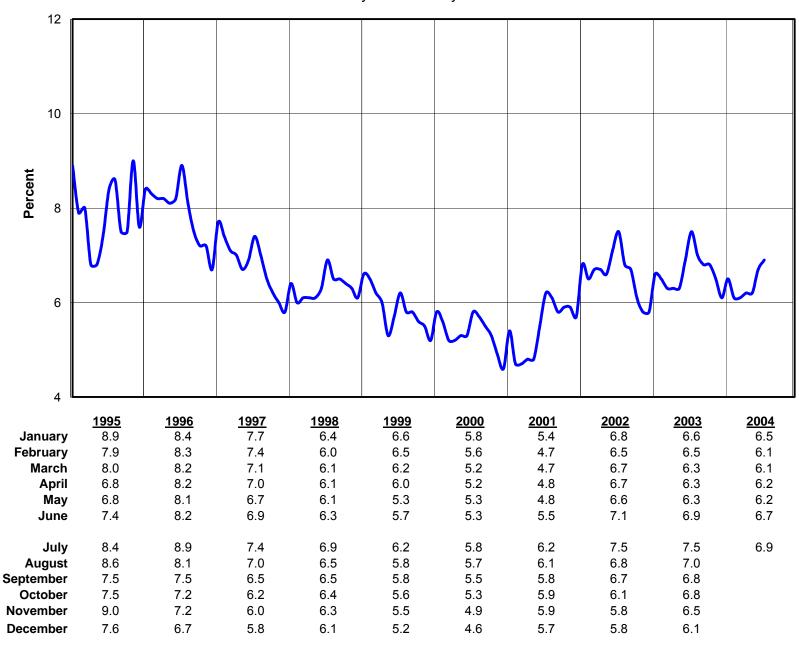
January 1995 to July 2004



^{*}In-Home Supportive Services

Unemployment Rate - Los Angeles County

January 1995 to July 2004



NOTE: 1. The January 1994 unemployment rate increase was largely due to a change in EDD labor market data collection procedures.

^{2.} Data is not seasonally adjusted.

Glossary

<u>Department of Public Social Services (DPSS)</u> administers programs that provide services to individuals and families in need. These programs are designed to both alleviate hardship and promote family health, personal responsibility, and economic independence. Most DPSS programs are mandated by federal and State laws.

<u>California Work Opportunity and Responsibility to Kids (CalWORKs)</u> provides temporary financial assistance and employment-focused services to families with minor children who may or may not have income, and their property limit is below State maximum limits for their family size. In addition, the family must meet one of the following deprivations:

- Either parent is deceased;
- Either parent is physically or mentally incapacitated;
- The principal wage earner is unemployed; and
- Either parent is absent from the home in which the child is living.

Types of Assistance Units include:

- Two Parent Families include two non-disabled or unemployed, natural or adoptive parents of the same aided or SSI/SSP minor child (living in the home), unless both parents are minors and neither is the head-of-household.
- Zero Parent Families are those in which the parent(s) or caretaker(s) are excluded from or ineligible for aid.
- <u>All Other Families</u> are those that have not been identified as either a two parent or a zero parent family.

<u>Cash Assistance Program to Immigrants (CAPI)</u> provides cash to certain aged, blind, and disabled legal non-citizens ineligible to Supplemental Security Income/State Supplemental Payment (SSI/SSP) due to their immigration status. CAPI participants may be eligible for Medi-Cal, In-Home Supportive Services (IHSS), and/or Food Stamp benefits. Individuals requesting such benefits must file the appropriate application for the other program.

<u>Food Stamps</u> help eligible low-income families and individuals meet their basic nutritional needs by increasing their food purchasing power. Individuals residing in room and board arrangements, homeless individuals in shelters, and temporary residents of a shelter for battered women and children, may also be eligible to receive Food Stamps.

General Relief (GR) is a County-funded program that provides cash aid to indigent adults who are ineligible for federal or State programs.

<u>In-Home Supportive Services (IHSS)</u> enables low-income aged, blind and disabled individuals to remain safely at home by paying caregivers to provide personal care and domestic services.

LEADER is the Los Angeles Eligibility, Automated Determination, Evaluation and Reporting System.

<u>Medical Assistance Only (MAO)</u> provides comprehensive medical benefits to low-income families with children, pregnant women, and adults who are over 65, blind, or disabled. Depending on their income and resource levels, individuals and families may be eligible for a no-cost or a share-of-cost Medi-Cal program. CalWORKs families receive no-cost Medi-Cal.

Refugee Resettlement Program (RRP) is made up of many program partners at the federal, state, county, and community levels. Typically, refugees are eligible for the same assistance programs as citizens including CalWORKs, Food Stamps, Medi-Cal, SSI/SSP, and General Relief. In addition, single adults or couples without children who are not eligible for other welfare assistance may receive Refugee Cash Assistance (RCA). Vital to the success of the California Refugee Program are the contributions made by Mutual Assistance Associations, and Community Based Organizations (CBOs) that provide culturally and linguistically appropriate services.

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